

RESOLUTION No. 2013-05

A RESOLUTION ADOPTING THE 2013-2014 FISCAL YEAR BUDGET

BE IT RESOLVED that the City Council of the City of Amity hereby adopts the budget for fiscal year 2013-2014 in the total amount of \$2,467,649 now on file at City Hall.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2013, and for the purposes shown below are hereby appropriated:

General Fund		Street Fund	
Personnel Services	349,455	Personnel Services	51,835
Materials & Services	174,550	Materials & Services	44,000
Transfers	9,500	Transfers	5,000
Contingencies	25,295	Capital Outlay	3,000
Water Fund		Street Reserve	
Personnel Services	167,830	Transfers	16,590
Materials & Services	123,600	Street SDC Improvement	
Capital Outlay	5,000	Capital Outlay	42,542
Transfers	65,000	Street SDC Reimbursement	
Sewer Fund		Capital Outlay	4,106
Personnel Services	107,400	Water Line Replacement	
Materials & Services	116,500	Transfers	9,079
Capital Outlay	5,000	Water SDC Reimbursement	
Transfers	152,000	Capital Outlay	9,100
Contingencies	14,100	Water SDC Improvement	
Sewer SDC Reimbursement		Capital Outlay	19,000
Capital Outlay	57,700	Capital Project Fund	
Sewer SDC Improvement		Personnel Services	120,230
Capital Outlay	11,700	Materials & Services	106,061
Building Fund		Capital Outlay	325,952
Personnel Services	1,699	Contingencies	30,000
Materials & Services	14,300	Transfers	10,000
Contingency	5,000	Water Bond	
Parks SDC Improvement		Total Debt Service	65,903
Capital Outlay	14,500	General Bond Debt	
Parks SDC Reimbursement		Total Debt Service	11,312
Capital Outlay	867	Sewer Bond	
Storm Drain SDC Improvement		Total Debt Service	131,879
Capital Outlay	2,021	**Total Unappropriated**	
Transfers			
Storm Drain SDC Reimbursement		Total Appropriations All Funds	
Capital Outlay	200		
		\$2,467,649	

IMPOSING THE TAX

BE IT RESOLVED that the City Council of the City of Amity hereby imposes the taxes provided for in the adopted budget at the rate of 3.6105 per \$1000 of assessed value for operations and that these taxes are hereby imposed and categorized for the tax year 2013-2014 upon the assessed value of all taxable property within the city.

CATEGORIZING THE TAX GENERAL FUND 3.6105/\$1000

The above resolution statements were approved and declared adopted on the 5th day of June, 2013.

Approved by the City Council of Amity June 5th, 2013

/s/michaelcape
Michael Cape, Mayor

Attest:

/s/jenniferelkins
Jennifer Elkins, City Recorder